

Explanation of variances – pro forma

Name of smaller authority: **Hythornall Football & Purdie Farm GFC**
 County area (local council and health marketing only):

Date: 21/01/2020

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- variances of £100,000 or more; require explanation regardless of the % variation year on year;
- a breakdown of approved reserves on the next tab if the total reserves (Box 7) figure is more than twice the annual precept/charges & levies value (Box 2).

	2019/20	2020/21	Variance	Variance %	Explanation Required?	Automatic responses trigger below based on figures input. DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
	£	£	£	%			
1 Balances Brought Forward	24,594	26,647					
2 Precept or Rates and Levies	7,500	7,500	0	0.00%	NO		
3 Total Other Receipts	1,015	4	-1,011	99.61%	YES	Locality Budget Allowance from SCC remains outstanding. Allowance cannot be claimed until work undertaken.	
4 Staff Costs	3,688	3,630	-58	1.57%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	2,774	3,875	1,101	39.69%	YES	New Councillor Training, Maintenance on VAS Sign.	
7 Balances Carried Forward	26,647	26,646			YES	VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	0	0					
9 Total Fixed Assets plus Other Long Term Investments and	19,695	20,095	400	2.03%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Authorised on behalf of the Council by the Chief Executive

