

## Brightwell, Foxhall & Purdis Farm Group Parish Council - Budget 2023/2024

Expenditure Actual/Budget	Actual 2021/2022	2022/2023		Budget 2023/2024
		Budget	Estimated Final Position	
	£	£	£	£
Subscriptions	738.98	776.00	739.55	769.55
ICO Fee	40.00	40.00	40.00	40.00
Insurance	260.68	260.00	356.87	446.09
Clerk's Expenses	48.30	150.00	150.00	150.00
Clerk's Salary	4272.60	4,662.00	4,662.00	4,941.72
Newsletter	-	1,000.00	1,000.00	2,000.00
Mileage Allowance	266.40	220.00	312.00	300.00
SALC Training Courses	0.00	500.00	500.00	500.00
VAT	958.27	-	1,417.40	1,000.00
Audit Fees	100.00	120.00	410.00	410.00
Advertising	-	-	-	-
Parish Plan Expenses	-	-	-	-
Elections	-	300.00	500.00	500.00
Graffiti Cleansing Service/Materials	-	-	-	-
Hire of Hall	-	360.00	56.00	-
Repairs to Brightwell Village Sign	-	-	-	-
Contingency Fund (Brightwell Church)	300.00	1,500.00	300.00	1,500.00
Zoom Subscription	0.00	100.00	-	-
Village & Property Maintenance	190.29	3,500.00	-	-
Councillor Expenses	10.00	50.00	-	-
Straight Road Survey	-	-	11,190.70	-
Grit Bins / Dog Bins	0.00	500.00	543.14	-
Web Hosting	48.00	60.00	60.00	60.00
VAS Sign	3625.00	6,909.90	6,909.90	-
Brightwell Notice Board (reclaim from Insurance)	926.08	-	-	-
<b>Expenditure Totals</b>	<b>11,784.60</b>	<b>21,007.90</b>	<b>29,147.56</b>	<b>12,617.36</b>

Income/Expenditure Actual Budget	£	£
Balance brought forward at 31st March 2022		42,701.37
Anticipated monies received for financial year 2022/2023	21,000.00	<b>63,701.37</b>
Anticipated Expenditure 31st March 2023	29,147.56	
<b>Anticipated Balance 31st March 2023</b>		<b>34,553.81</b>