

Brightwell, Foxhall & Purdis Farm Group Parish Council - Budget 2022/2023

Expenditure Actual/Budget	Actual 2020/2021	2021/2022		Budget 2022/2023	
		Budget	Estimated Final Position		
	£	£	£	£	
Subscriptions	718.75	750.00	738.98	776.00	
ICO Fee	40.00	40.00	40.00	40.00	
Insurance	260.68	260.00	260.00	260.00	3 year commitment
Clerk's Expenses	68.23	260.00	120.00	150.00	
Clerk's Salary	3630.00	3,780.00	4,272.60	4,662.00	Includes salary increase.
Newsletter	-	800.00	800.00	1,000.00	?Wordsmith, printing etc
Mileage Allowance	119.15	300.00	220.00	220.00	
SALC Training Courses	290.00	300.00	300.00	500.00	
VAT	284.70	-	910.00	-	
Audit Fees	100.00	100.00	100.00	120.00	
Advertising	-	-	-	-	
Parish Plan Expenses	-	-	-	-	
Elections	-	300.00	-	300.00	
Graffiti Cleansing Service/Materials	-	-	-	-	
Hire of Hall	-	360.00	-	360.00	? Hiring dependant on Trinity not being available.
Repairs to Brightwell Village Sign	-	-	-	-	
Contingency Fund (Brightwell Church)	500.00	1,500.00	500.00	1,500.00	
Zoom Subscription	95.92	47.50	47.50	100.00	? Zoom may be required.
Village & Property Maintenance	250.00	3,500.00	-	3,500.00	
Councillor Expenses	-	-	10.00	50.00	
Straight Road Survey	-	-	0.00	-	
Grit Bins / Dog Bins	187.20	500.00	500.00	500.00	
Web Hosting	50.00	60.00	60.00	60.00	
VAS Sign	910.70	-	3,625.00	-	
Brightwell Notice Board (reclaim from Insurance)	0.00	-	926.00	-	
Expenditure Totals	7,505.33	12,857.50	13,430.08	14,098.00	

Income/Expenditure Actual Budget	£	£
Balance brought forward at 31st March 2021	26,645.70	
Anticipated monies received for financial year 2021/2022	23,939.00	50,584.70
Anticipated Expenditure 31st March 2022	13,430.08	
Anticipated Balance 31st March 2022		37,154.62

Precept, CIL, VAT, Insurance Claim